

ATTSF

**Asociación
de trabajadores
y técnicos
sin fronteras**

Semiannual report

**First half-year
of 2021**

**January -
June**

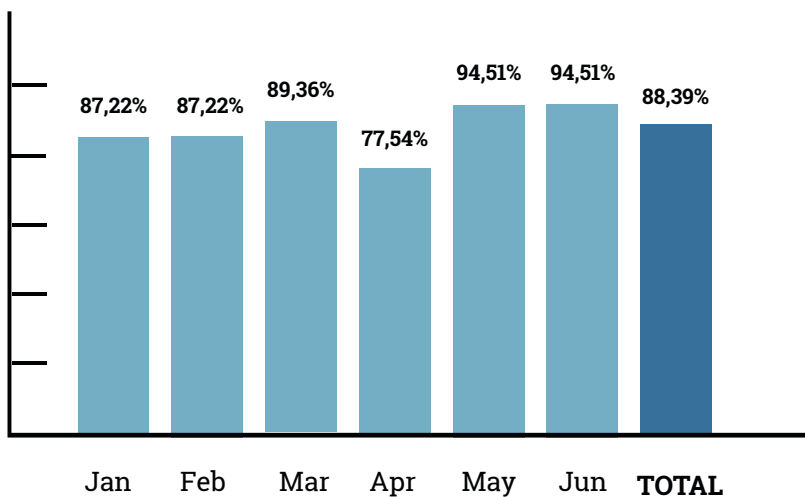


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Management indicators of humanitarian aid distribution fleet

Availability



“Availability of vehicles has reached **88.39%**”

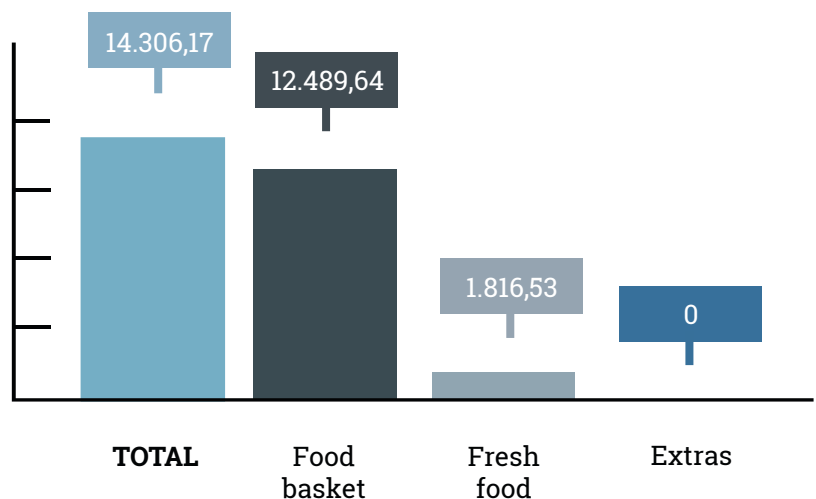
Availability

The availability of vehicles has reached 88,39%, which has allowed us to attend to all the demands of food distribution and extraordinary deliveries.

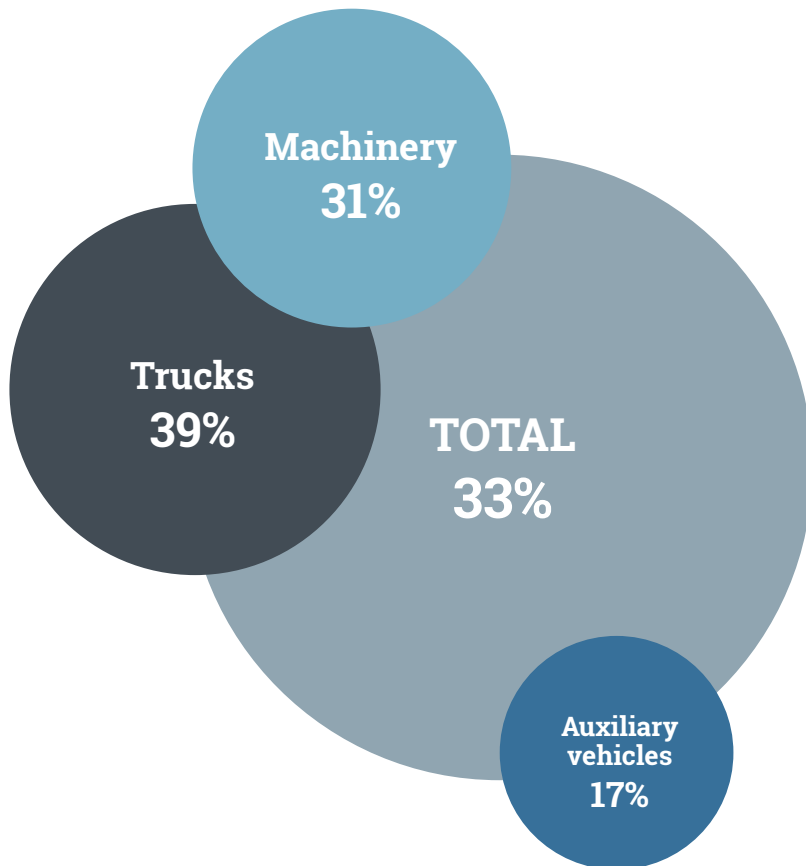
Distributions

Tons distributed

In the fourth quarter the fleet travelled **118.216Km** in 1137 trips in which they distributed 14.306,17 tons of food. works were developed in an average of 20days/month.



Workshop



“Reaching **33%** coverage over the planned program”

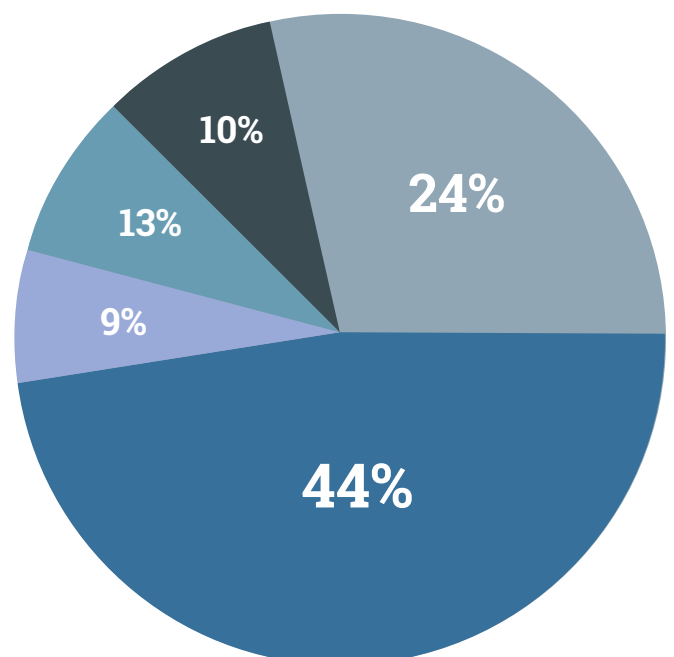
Preventive Maintenance

During the first half of the year, 55 preventive maintenance activities were carried out, reaching 33% coverage of the planned program. **The Moroccan ceasefire violation caused that a large part of the workshop staff had to work for the Saharawi state during the first months of the year, which has had a negative impact on the development of preventive maintenance, since with the shortage of personnel, repairs have been prioritized. Fortunately, the usual work rhythm is being recovered and in June we have already reached 78% of the planned monthly schedule.**

- Wheels
- Bodywork
- Chassis
- Electricity
- Mechanics

Corrective maintenance on vehicles

During the first half of year, a total of 219 corrective interventions were carried out, 166 on vehicles and 53 on facilities. **As can be seen in the graph, mechanical and wheel repairs covered 68% of the interventions.**



Human resources

2 members of staff have changed category during this semester due to seniority. Absenteeism has been only 2.96% and fortunately there have been no accidents at work.

Absenteeism 2, 96%
Change of professional
status 2
Accidents 0
Vacancies 0
Contract expiry 0
Hiring 0

Fleet management indicators: tankers, waste management, trucks and NFI trucks

“Availability of vehicles has
reached **87,06%**”

Availability

There has been no change in vehicle fleet.

During the first half of the year, thanks to improvements in the decentralised maintenance system and procurement logistics, the average total availability reached 87,06%.

	Disponibilidad	Media de vehículos parados
1º trimestre		
Water tanks availability	78,63%	7,7 vehicles/day
Waste trucks availability	79,47%	3,3 vehicles/day
NFI trucks	100%	0 vehicles/day
2º trimestre		
Water tanks availability	85,60%	5,2 vehicles/day
Waste trucks availability	78,67%	3,4 vehicles/day
NFI trucks	100%	0 vehicles/day
CONSOLIDADO DEL SEMESTRE		
Water tanks availability	82,12%	6,4 vehicles/day
Waste trucks availability	79,07%	3,3 vehicles/day
NFI trucks	100%	0 vehicles/day
CONJUNTO DE LA FLOTA	87,06%	9,77 vehicles/day

Workshop

Preventive maintenance

The first quarter was characterised by a shortage of personnel due to the end of the ceasefire with Morocco. During the second quarter, preventive maintenance was strengthened by using a new decentralised system and as a result, 137 maintenance tasks were carried out, 22 of them on an annual or half-yearly basis. Coverage in the second quarter reached 95%. 90% in whole semester.

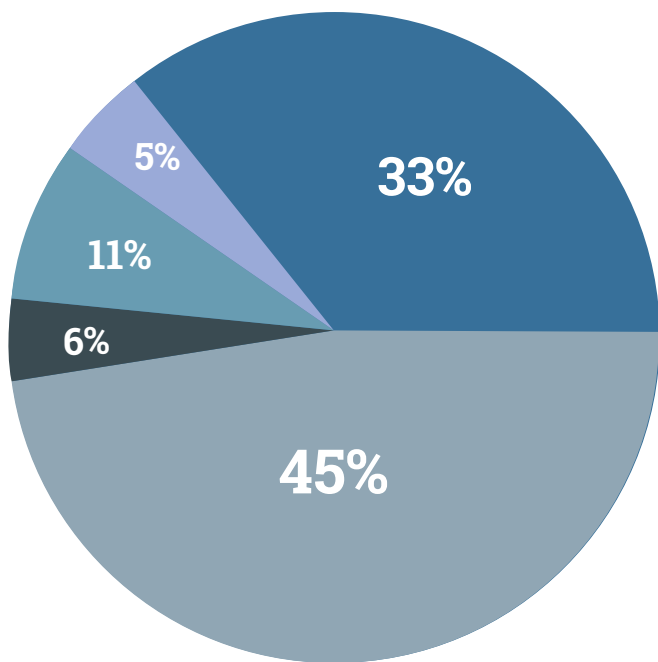
Vehicles	Planned Maintenance	Maintenance done during First half-year	% Maintenance
Water tanks availability	111	100	90%
Waste trucks availability	41	37	90%
NFI trucks	21	21	100%
TOTAL	173	158	91,3%

Corrective maintenance on vehicles

During this semester a total of 537 corrective maintenance interventions were carried out, mainly focused on the tank fleet

Número de reparaciones	1st quarter	2 quarter	TOTAL
Water tanks availability	183	294	477
Waste trucks availability	20	31	51
NFI trucks	4	5	9
TOTAL	207	330	537

“537 total repairs during the first half-year”



Corrective maintenance on vehicles

As can be seen in the graph, mechanical and wheel repairs have occupied 78% of the interventions.

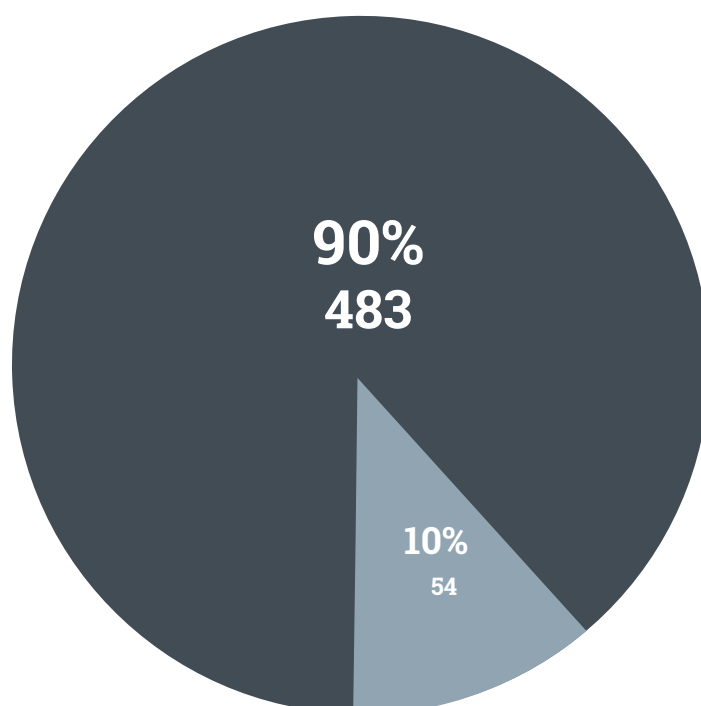
- Wheels
- Bodywork
- Chassis
- Electricity
- Mechanics

330 total repairs

- Central facilities
- Wilayas facilities

“Main use of wilayas facilities with 90%”

The main use of regional workshops can be seen, with 90%. **To support this process, decentralised workshops are being improved**, starting with the workshop in Laayoune, which is undergoing a comprehensive improvement of its facilities. In any case, it is still a priority to continue strengthening logistical capacities and the mobility of materials and equipment between the Central Workshop and the Regional Centres. For this purpose, ATTSF has adapted and sent to the camps a Mercedes UNIMOG truck to serve as a mobile workshop.



Human resources

A mechanic and a mechanic's assistant have joined the regional centre in Auserd. A mechanic's assistant in Boujdour and an administrative assistant in the Rabuni offices have finished their duties. Two vacancies have been opened: a mechanic and an administrative in Rabuni offices.

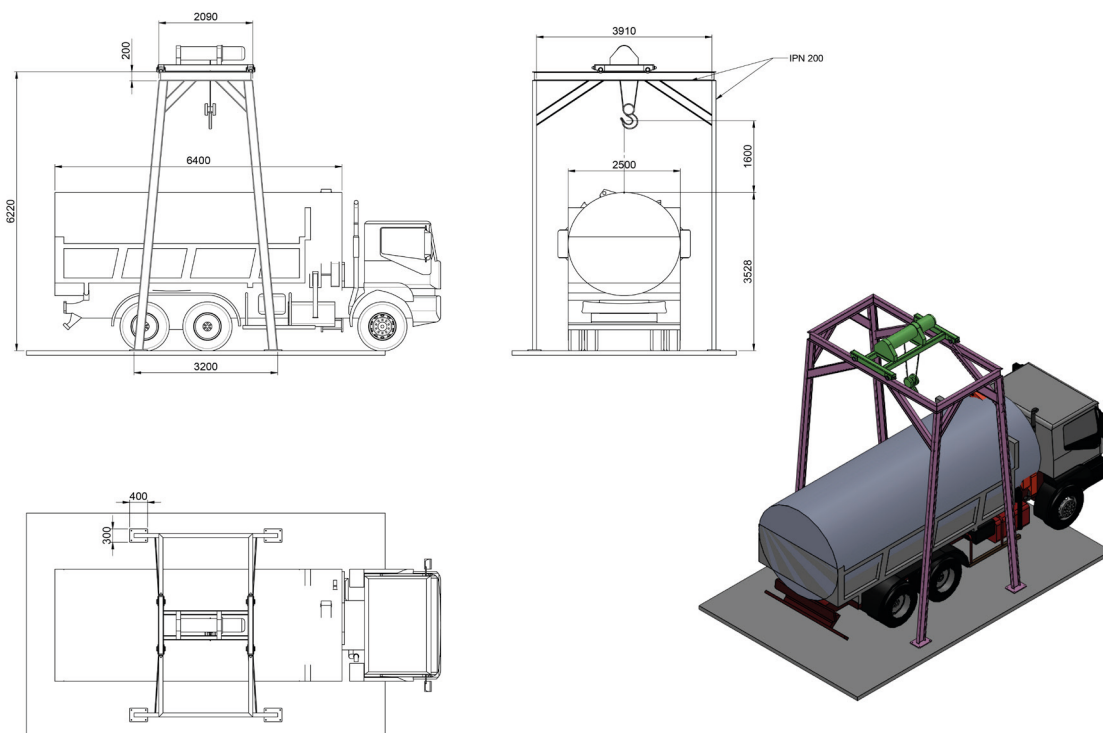
Hiring 2
Contract expiry 2
Vacancies 2

Major news

First half-year of 2021

Arrival of new equipment and endowments

During this semester new equipment and endowments have arrived to our workshops, among them a new compressor for the Rabuni central workshop donated by ACNUR, a Mercedes UNIMOG truck donated by the Pamplona Fire Station that will work as a mobile workshop and a hoist donated by Arkal automotive Spain that will allow to lift the tanks of the trucks; these last two have been repaired and adapted by ATTSF volunteers. In addition, the Navarra Hospital Complex (CHN-B) has donated two compressors and a compressed air tank to ATTSF for installation in the workshops where the humanitarian aid fleets are maintained.



New facilities

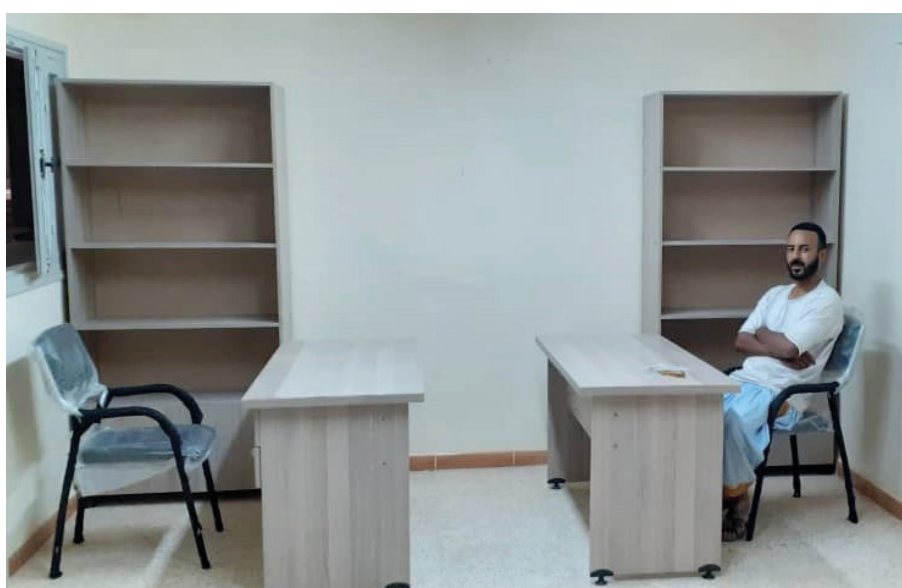
During this semester, the construction of a workshop area in the regional centre of Aiun was completed. Furthermore 5 booths were built to house double-filtered fuel pumps for the water and waste management fleets in the wilayas, thus reducing sand contamination in the fuel, which causes numerous breakdowns.



Separación efectiva de los proyectos de repar- to de ayuda humanitaria y agua y recogida de basuras. (AECID –ACNUR)

During this semester, the separation of the projects has been effective following the following steps:

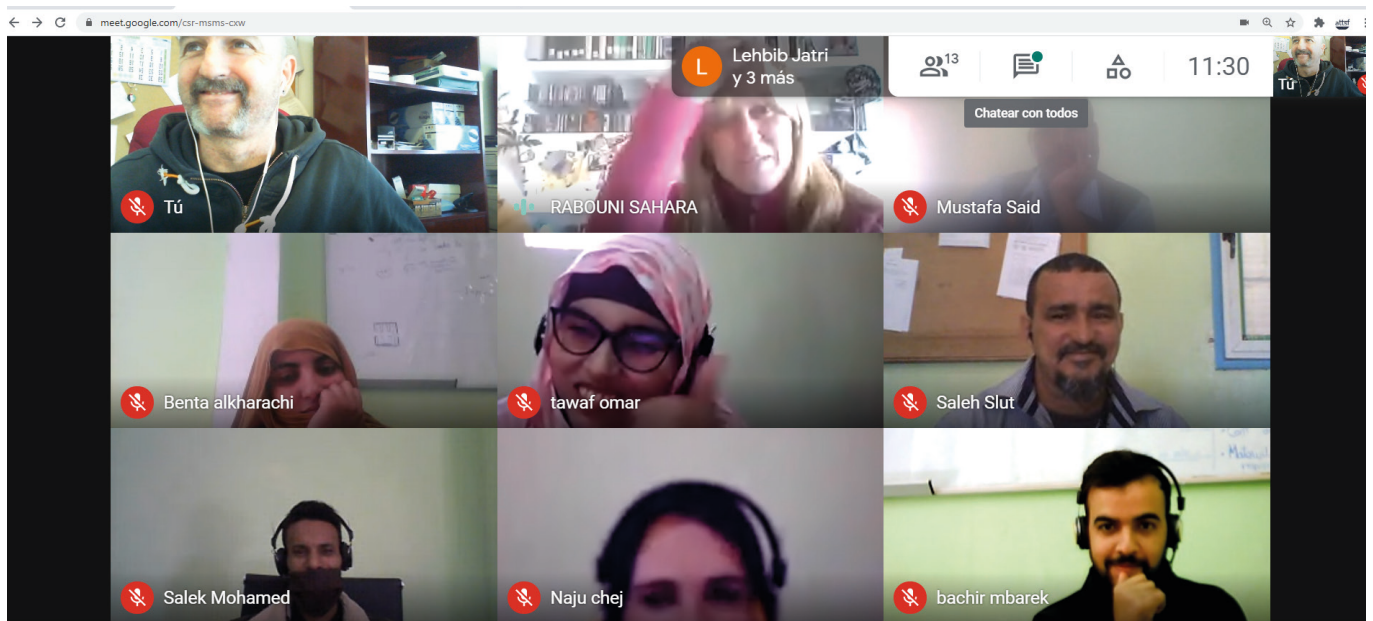
- Reception and implementation of the central workshop of the Ministry of Water in Rabuni.
- Selection and recruitment processes for a director, workshop managers, HR and logistics.
- Transfer of responsibilities between management and middle management.



Training

During this semester, 2 training processes for employees (20 employees in total) have been carried out.

1. In March, the distance training course “Basic office automation and information processing” began, which will improve the use of word processors, spreadsheets, applications for quality presentations, database management systems, management of email accounts and cloud services and image manipulation and video editing software. The course is structured in 4 blocks that will be developed between 2021 and 2022.
2. In April, training was provided on a new decentralised data collection system: administrative staff and mechanics from the wilayas were trained by ATTSF staff to manage forms on mileage, fuel consumption, maintenance and repairs. This training has improved the management of the fleet.



MAYO-JULIO 2021		
NÚMERO SESIÓN	FECHA	CONTENIDO
1	29 ABRIL	Presentación Introducción al curso Google Classroom
2	6 MAYO	Terminología Funciones de un sistema informático Configuración de un sistema operativo Redes El teclado
3	13 MAYO	Internet: Terminología básica Navegadores Interfaz del navegador Historial Marcadores Configuración del navegador Buscadores
4	20 MAYO	El correo electrónico Aplicaciones para la gestión del correo y de la agenda
5	27 MAYO	La nube: Uso de Drive
6	3 JUNIO	Interfaz de Word Formato de caracteres Formato de párrafo Configuración de página
7	10 JUNIO	Columnas Tabulaciones Listas Bordes v. sombreados

Approval of PQP with UNHCR

Last June, the Pre-qualification for Procurement Process (PQP) was completed. In this way, ATTsf is recognized as a full partner of UNHCR, which will speed up the management of procurement and the direct management of the entire procurement budget, making these processes more efficient.

