

**ATTSF**

**Asociación  
de trabajadores  
y técnicos  
sin fronteras**

# Semiannual report

**First half-year  
of 2022**

**January -  
June**

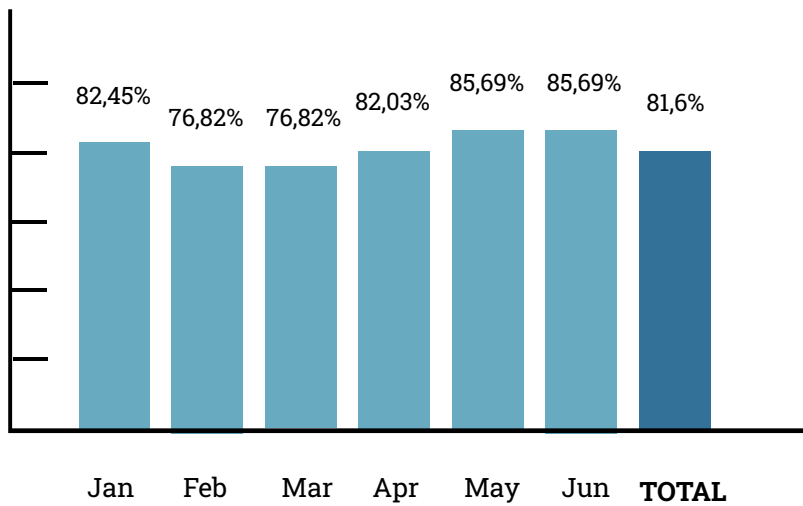


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# Management indicators of humanitarian aid distribution fleet

## Availability



“Availability of vehicles has reached **81,6%**”

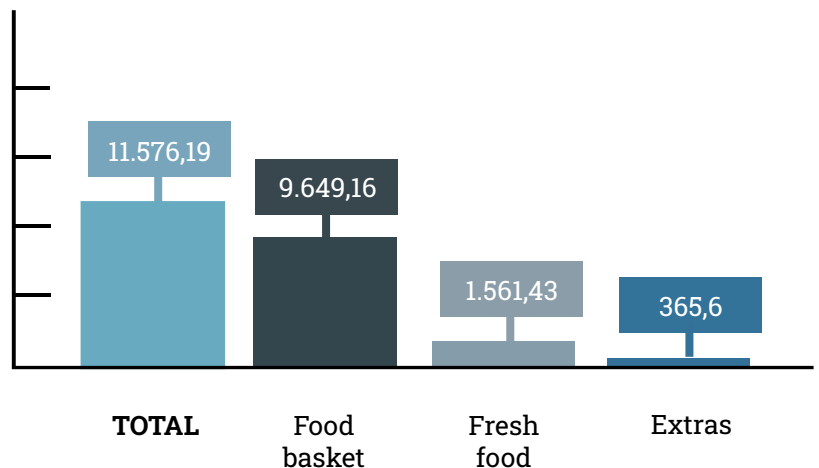
### Availability

The availability of vehicles has reached 81,6%, which has allowed us to attend to all the demands of food distribution and extraordinary deliveries.

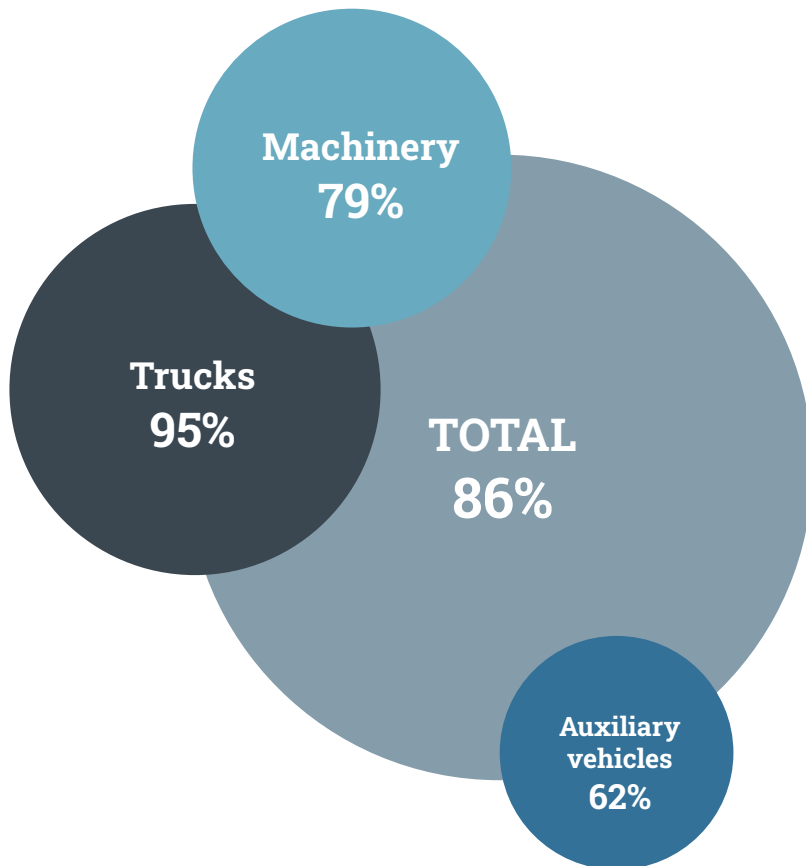
## Distributions

### Tons distributed

In the fourth quarter the fleet travelled 99.957Km in 918 trips in which they distributed 11.941,78 tons of food. works were developed in an average of 18,3 days/month.



# Workshop



“Reaching **86%** coverage over the planned program”

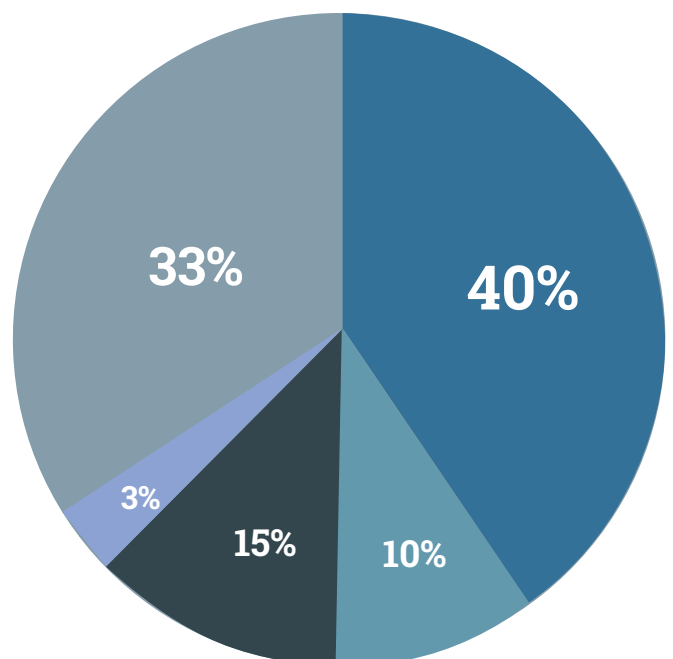
## Preventive Maintenance

During the first half of the year, 133 preventive maintenance activities were carried out, reaching 86% coverage of the planned program. During January, some of the workshop staff had to perform military service for the Saharawi state, causing lower maintenance rates. Fortunately, the rest of the months have been compensated by achieving monthly rates of more than 90% over the planned monthly schedule.

- Wheels
- Bodywork
- Chassis
- Electricity
- Mechanics

## Corrective maintenance on vehicles

During the first half of year, a total of 215 corrective interventions were carried out, 158 on vehicles and 57 on facilities. As can be seen in the graph, mechanical and wheel repairs covered 73% of the interventions.





# Human resources

2 people have left the team this semester, which has left 2 vacancies that are in a selection process. Absenteeism has reached 6.64% due to the high incidence of military exercises in January. Fortunately, there have been no work-related accidents.

Absenteeism 6,64%

Vacancies 2

Cotract expiry 2

Change of professional status 0

Hiring 0

Accidents 0

# Fleet management indicators: tankers, waste management, trucks and NFI trucks

“Availability of vehicles has reached **88,92%**”

## Availability

There has been no change in vehicle fleet.

During the first half of the year, the decentralized maintenance system, repair service and procurement logistics continued to improve. As a result, average total availability reached 88,92%.

	Availability	Stop average
<b>First quaterly</b>		
Water tanks availability	84,42%	5,6 vehicles/day
Waste trucks availability	91,67%	1,3 vehicles/day
NFI trucks	100%	0 vehicles/day
<b>Second quaterly</b>		
Water tanks availability	85,78%	5,4 vehicles/day
Waste trucks availability	94,12%	1,3 vehicles/day
NFI trucks	98,96%	0,1 vehicles/day
<b>SEMI-ANUAL CONSOLIDATED</b>		
Water tanks availability	85,10%	5,50 vehicles/day
Waste trucks availability	92,90%	1,34 vehicles/day
NFI trucks	99,48%	0,04 vehicles/day
<b>COMPLETE FLEET</b>	<b>88,92%</b>	<b>6,87 vehicles/day</b>

# Workshop

## Preventive maintenance

In the first half of 2022, the maintenance schedule has been adequately fulfilled, allowing us to achieve high execution rates (99.4%), with 58 annual and half-yearly maintenance carried out.

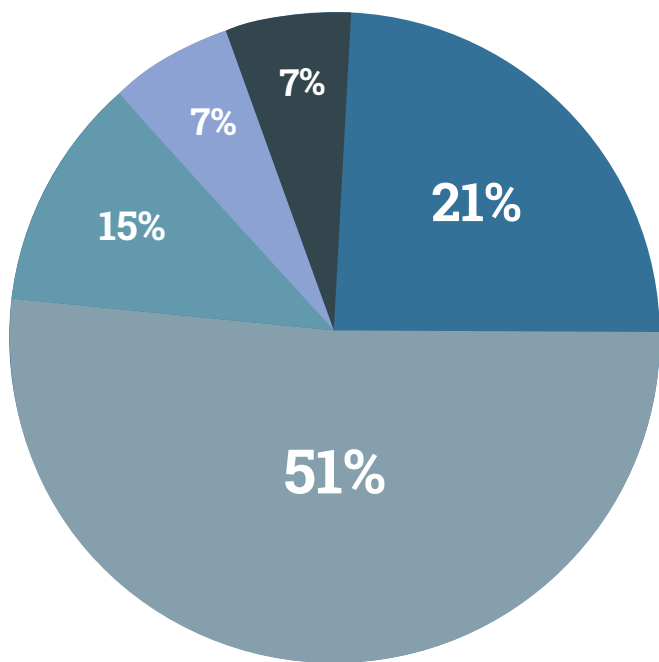
Vehicles	Planed	Ejecuted	% Maintenance	Quarterly / Annual
Tanker trucks	200	199	100%	36
Waste collections trucks	92	91	99%	16
Minstry of tranport	42	42	100%	5
Auxiliar vehicules	12	12	100%	1
<b>TOTAL</b>	<b>346</b>	<b>344</b>	<b>99,4%</b>	<b>58</b>

## Corrective maintenance on vehicles

Durante este semestre se realizaron un total de 567 intervenciones de mantenimiento correctivos, con una mayor incidencia en la flota de camiones cisterna.

Number of Repairs	1st quarter	2 quarter	TOTAL
Tanker trucks	245	263	508
Waste collections trucks	25	25	50
NFI trucks	6	3	9
<b>TOTAL</b>	<b>276</b>	<b>291</b>	<b>567</b>

**“567 total repairs during the first half-year”**



### Corrective maintenance on vehicles

In the first half of 2022, the maintenance schedule has been adequately fulfilled, allowing us to achieve high execution rates (99.4%), with 58 annual and half-yearly maintenance carried out.

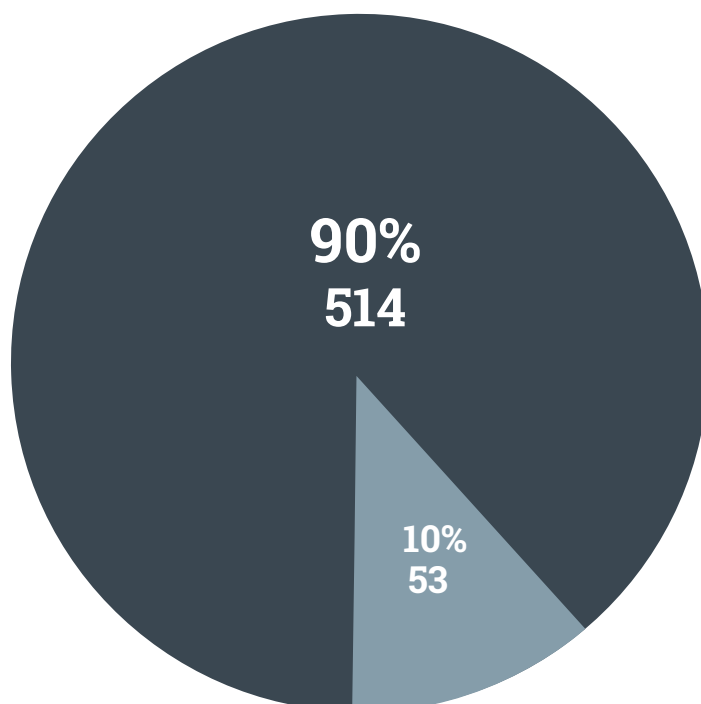
- Wheels
- Chassis
- Bodywork
- Electricity
- Mechanics

### 567 total repairs

- Central facilities
- Wilayas facilities

### “Main use of wilayas facilities with 90%”

The main use of the regional workshops has been observed, with 91% of use. Decentralized workshops continue to be improved to accompany this process. In addition to the construction of a workshop in Aaiun, a new workshop in Smara is now operational. In addition, equipment, facilities and tools have been improved in all workshops.



# Human resources

A new position has been added: warehouse manager in Rabuni. In addition, a human resources manager and a mechanic have been added in Boujdour to fill 2 available vacancies.

Hiring 3  
Contract expiry 2  
Vacancies 0

# Major news

First half-year of 2021



## Arrival of new equipment and endowments

During this semester, new equipment and supplies have arrived to our workshops. Especially a hoist system installed by a team of ATTSE specialists, workshop equipment (column drill, oil collector, crocodile jacks, emery, etc.). In addition, the arrival of the humanitarian caravan we have received 2 compressors donated by Hospital complex of Navarra (CHN-B), tools donated in municipalities of Navarra and a Pale of Tools donated from Zaragoza thanks to Um Draiga - Friends of the Saharawi people of Aragon. Also, with these tools has arrived a set of masks donated by a company from Navarra.





## New facilities

During this semester, the construction of a workshop area at Smara regional center has been completed. It is now equipped and operational. On the other hand, the construction of a storage center for polluting waste produced in our workshops is at an advanced stage of execution. Finally, during the month of May, the refurbishment of the dining room at the transport base was undertaken.



## New warehouse management system

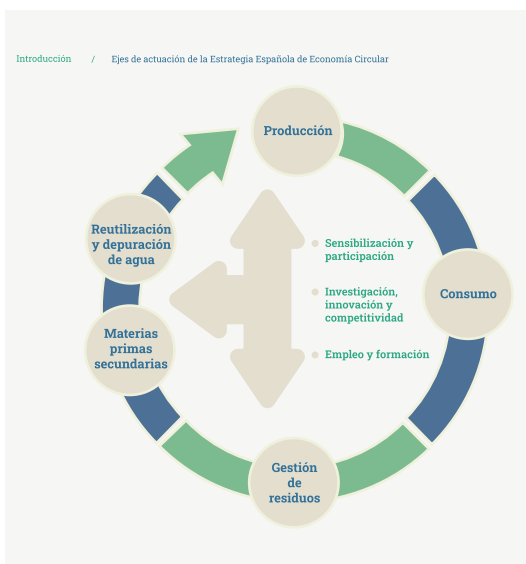
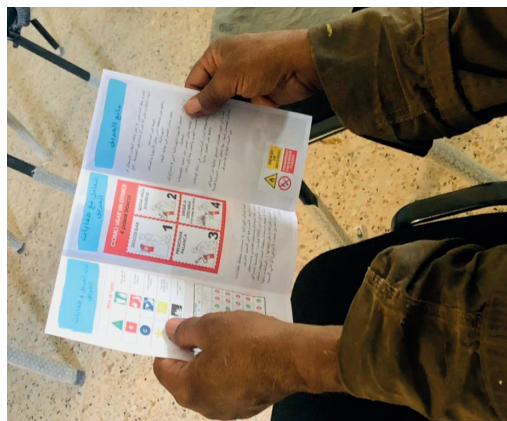
ATTSF has implemented a warehouse management system based on QR code use, with a management platform created for this purpose. This process has been possible thanks to the collaboration of the specialist Salvador Vidal and 7 people from the Cuatros Vientos vocational training center (2 teachers and 5 former students). This system is a reference for warehouse management in the CRS and it could be replicated in other institutions.





## Transversal strategic plans

During the first half of 2022, great progress has been made in the development of fundamental plans to include transversal priority approaches in our projects. During March-April, all the necessary adaptations were made to fulfill the occupational safety plan developed in 2021 by the engineer Diana Fernandez, who went to the SRC to supervise the implementation and carry out complementary training. On the other hand, the consulting firm Pura Quiteria, carried out in March-April a participatory process and the elaboration of the gender strategy for the BDT 2022-2026. Finally, thanks to the collaboration of the engineer David Villen, the circular economy implementation strategy 2022-2025 has been completed.

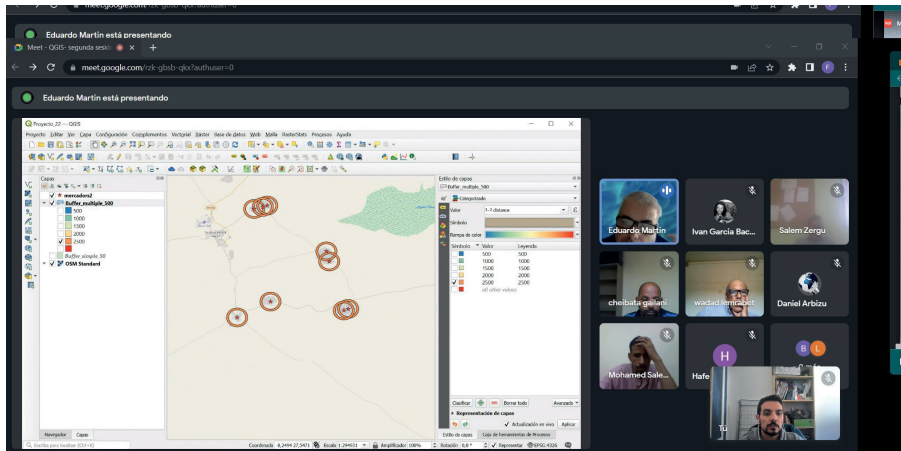




## Training

During this semester, 5 training processes have been carried out for workers, more than 60 people have been trained:

- Last section of the training course in basic office automation and information processing.
- Training in Geographic Information Systems and use of QGIS software.
- Training for technical personnel in preventive maintenance of trucks in MIAMA's regional centers in the wilayas
- Training and sensitization on environment and waste categorization in the workshops of MIAMA regional centers (executed with Um Draiga from Zaragoza).
- Training in road safety, accident prevention and safe driving for drivers and staff from MIAMA's regional centers.



## New Director and donor visits

In May 2022, a new director has joined the Transport Base, Hamadi Belaïd, with extensive experience in Saharawi institutions. From the beginning, he has been committed to the proper functioning of the workshop, the motivation and welfare of the staff, the daily work and the modernization of the Transport Base.

In May a representation of AECID, ECHO, UN and embassy delegates went to the CRS where they visited, among others, the central workshops of ATTSF in Rabuni. There they were able to learn about the maintenance, repair and management of the fleets of trucks under our care. In the same month, Agostino Mulas, representative of UNHCR in Algeria, made a visit organized by ATTSF. During 2 days he met authorities, partners and volunteers of ATTSF and the Saharawi delegation.





## Volunteering

Between April and May, a team of two volunteers went to the camps to film a documentary on the work of the water tankers and the water distribution system. This documentary is expected to be released during the last quarter of 2022.

In February, Joseba Alzueta visited the Saharawi camps. He is volunteer and protagonist in the solidarity challenges "Saharawi lives Matter" developed by ATTSF in 2020-2022. During his stay he participated in Sahara Marathon, winning the 42km race. In addition, he visited ATTSF projects and met with the main Saharawi authorities.

